CLERK OF THE BOARD

POLICY DESCRIPTION FORM

Department/Group	artment/Group: Clerk of the Board/ Admin/Exec				Budget Code:		AAA CBD	
Title:	Restoration of Chief Dep	uty Clerk of	the Board Po	sition				
PRIORITY: Rank 1 ITEM STATUS: F OPERATIONAL AN		Change \square	Workload		ach addition		equired)	
See Attached. APPROPRIATIONS Salaries & Benefits (attach additional page if required)				2003-04		Ongoing 2004-05		
				\$	80,540	\$	80,540	
	CLASSIFICATION	NS						
Budgeted Staff 1.0	<u>Title</u> Chief Deputy Clerk of the Bo	ard	Amount \$80,540	- -				
Services & Supplies								
Other (specify)								
Equipment								
_ -	FIXED ASSE	гs						
<u>Item</u> <u>Amount</u>								
Reimbursements ((specify)							
			Total:	\$	80,540	\$	80,540	
REVENUE (specify	y source)							
			Total:	\$		\$		
			LOCAL COST	\$	80,540	\$	80,540	

CLERK OF THE BOARD

Policy Item #1 - Restoration of Chief Deputy Clerk of the Board Position

The Chief Deputy Clerk of the Board position serves as the assistant to the Clerk of the Board of Supervisors. Government Code Section 25101 states that the Clerk of the Board must attend each regular and/or special meeting of the Board of Supervisors. The Chief Deputy position would fulfill that function in the event that the Clerk of the Board cannot perform those duties. The position is integral to the management team of the department and defunding it would have a significant impact on departmental operations.

First and foremost, there will be no backup should the Clerk of the Board be unable to fulfill the mandated duties. This puts a significant burden on the Clerk of the Board with respect to lack of relief for time off and/or emergencies. Secondly, succession planning has been identified as a priority in the development of the county's leadership team. The elimination of the Chief Deputy position would preclude any succession planning efforts to ensure the continuity of the management staff and department goals.

Finally, the responsibilities for the efficient and effective management of the department require a significant amount of time, commitment to excellence and leadership skills. The department's management staff is responsible for the development of effective and efficient operational plans that include but are not limited to: budgeting, workflow analysis, operational efficiencies and staff development. The Chief Deputy position will bring those skill sets that are key to assisting the Clerk of the Board in the successful management of the department.

Records management, Conflict of Interest filings, Assessment Appeals and the agenda process are a few of the Clerk of the Board responsibilities that require a considerable amount of time and could result in significant financial and/or legal impacts if poorly managed. For example, failure to maintain a records retention program results in the inefficient use of storage space and increased storage costs; poor tracking of Conflict of Interest – Form 700 filings could result in FPPC fines to the county; poor management of the Assessment Appeals process could result in the loss of property tax revenues; and inefficiencies in the agenda process could leave us legally vulnerable due to inaccurate records or potential violations of the Brown/Public Records Act.

Given the responsibilities of the Clerk of the Board and the department, it is prudent to fill the Chief Deputy position to provide backup for the Clerk of the Board, allow succession planning, assist in more efficient supervision of departmental staff and assist in the efficient management of the department.